

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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300274

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM ARCH

Name of the College/Institute: Appasaheb Birnale College of Architecture, Sangli			
Code: AR6534			
Stream: ARCH			
Year: 2019-20			
Location: South Shivaji Nagar, Near Income Tax Office, Sangli 416416			
Information related to Fee For AY 2018-19		Approved	74000
Information related to Fee For AY 2017-18		Approved	74000
Information related to Fee For AY 2016-17		Approved	67000
Information related to Fee For AY 2015-16		Approved	66000
Fee Proposed by College for AY 2019-20		Proposal Status Y	
		Proposed fee for 2019-20 105000 Rs.	
C) Year of recognition by respective council/Government :		1993	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted reg. refund?	N	
Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14874621	49582
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	117780	393
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14992401	49975
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	3780071	12600
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18772472	62575
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (375449) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18772472	62575
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	1877247	6257
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	1500000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	792590	2642
4.5	Total of (4.2.2.2 to 4.4)	22942309	76474
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	274	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	76474	
4.9.1	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	3059	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	79533	
4.10	Development fee (10% of 4.9.2)	7953	
4.10.1	Total fee (4.9.2 + 4.10)	87486	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 398	398	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8351)) or Limited 15% of Tuition Fee(4.9.2- (11930)) whichever is less.	8351	
4.10.4	Total Fee (4.9.2 + 4.10.3)	87884	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____

PRINCIPAL,
APPASAHEB BIRNALE COLLEGE
OF ARCHITECTURE, SANGLI.



A D 25/2

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)