

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM ARCH

1	<b>Name of the College/Institute:</b> Appasaheb Birnale College of Architecture, Sangli <b>Code:</b> AR6534 <b>Stream:</b> ARCH <b>Year:</b> 2020-21 <b>Location:</b> South Shivaji Nagar, Near Income Tax Office, Sangli 416416		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved Approved Approved	81500 74000 74000 67000
	Fee Proposed by College for AY 2020-21	<b>Proposal Status N</b>	
		<b>Proposed fee for 2020-21 81500 Rs.</b>	
	C) Year of recognition by respective council/Government :	1993	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16598603	47425
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	24000	69
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16622603</b>	<b>47493</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	4716144	13475
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21338747</b>	<b>60968</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (426775) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21338747</b>	<b>60968</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	2133875	6097
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	1750000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	968799	2768
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>26191421</b>	<b>74833</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	350	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	311	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	350	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	74833	
4.9.1	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	2993	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	77826	
4.10	Development fee (10% of 4.9.2)	7783	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>85609</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents 0.00 per faculty per year - Add = 0 Placement of students 100% - Add = 389	389	
4.10.3	<b>Total Development Fee (4.10 + 4.10.2-(8172)) or Limited 15% of Tuition Fee(4.9.2- (11674)) whichever is less.</b>	8172	

4.10.4 Total Fee (4.9.2 + 4.10.3)

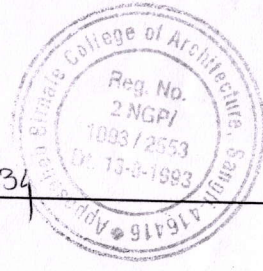
85998

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

*[Handwritten Signature]*  
 YC PRINCIPAL  
 OF ARCHITECTURE, SANGLI.



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. AR6534

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MARC

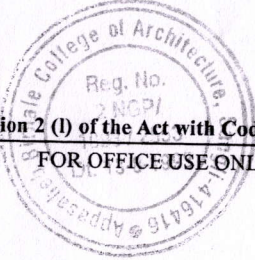
1	Name of the College/Institute: Appasaheb Birnale College of Architecture, Sangli Code: AR6534 Stream: MARC Year: 2020-21 Location: South Shivaji Nagar, Near Income Tax Office, Sangli 416416		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Ad-hoc Ad-hoc No Fees No Fees	125000 110000 0 0
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for</b> <b>2020-21 125000 Rs.</b>	
	C) Year of recognition by respective council/Government :	2018	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1065516	53276
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1065516</b>	<b>53276</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	873120	43656
4.2.1	a) Less income derived by using college property	0	
4.2.2	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1938636</b>	<b>96932</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (38773) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	1938636	96932
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	193864	9693
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	100000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	15652	783
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2248152</b>	<b>112408</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	20	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	18	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	20	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	112408	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1124	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	113532	
4.10	Development fee (10% of 4.9.2)	11353	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>124885</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 568	568	
4.10.3	<b>Total Development Fee (4.10 + 4.10.2 (11921)) or Limited 15% of Tuition Fee(4.9.2- (17030)) whichever is less</b>	11921	
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>125453</b>	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_  
 Place \_\_\_\_\_

*[Handwritten Signature]*  
 V.C. PRINCIPAL  
 OF ARCHITECTURE, SANGLI.



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. AR6534

Date \_\_\_\_\_

- Disallowance:-  
 1)  
 2)  
 3)  
 4)

Prepared by:

Checked by (Chartered Accountant)