

## FEES REGULATING AUTHORITY - 2021-22, Mumbai

Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM

ARCH

Name of the College/Institute: Appasaheb Birnale College of Architecture, Sangli  
 Code: AR6534  
 Stream: ARCH  
 Year: 2021-22  
 Location: South Shivaji Nagar, Near Income Tax Office, Sangli 416416

Information related to Fee For AY 2020-21  
 Information related to Fee For AY 2019-20  
 Information related to Fee For AY 2018-19  
 Information related to Fee For AY 2017-18

No Upward Revision	81500
Approved	74000
Approved	74000
Approved	74000

Fee Proposed by College for AY 2021-22

Proposal Status Y  
 Proposed fee for  
 2021-22 95000 Rs.

C) Year of recognition by respective council/Government :

1993

Streams combined Yes / No

No

Streams combined

Whether undertaking on stamp paper submitted reg. refund?

Y

Computation of final tuition fee and development fee:

Expenditure incurred (in Rs.)

Total	Per Student (divided by 4.8)
-------	------------------------------

4.1.1 Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.

18212925 45532

4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers

4.1.3 Stipend paid to the students

33000 83

4.1.4 Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)

0 0

4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2019-20

18245925 45615

4.2.1 a) Less income

b) Hostel expenses,

0

4.2.2 Total (4.1.4 + 4.2) - (4.2.1)

0

4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (524348) whichever is lower

26217376 65543

4.2.2.2 Total 4.2.2 + 4.2.2.1

0

4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20

26217376 65543

4.3 Usage charge for building - Regular / First Shift  
Rs. 5000 per student for total sanctioned intake

2621738 6554

Usage charge for building - Second Shift  
Rs. 2500 per student for total sanctioned intake

0

4.4 Depreciation on other assets at approved rates -

4.5 Total of (4.2.2.2 to 4.4)

903625 2259

4.6 Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift  
(This is to exclude the Tuition Waiver Scheme (TWS) students)

31742739 79357

Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift  
(This is to exclude the Tuition Waiver Scheme (TWS) students)

400

4.7 Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift

0

Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift

314

4.8 Controlling strength (No.)(Higher of 4.6 &amp; 4.7) - Regular / First Shift

0

Controlling strength (No.)(Higher of 4.6 &amp; 4.7) - Second Shift

400

4.9 Per Student Fee (4.5/4.8)

0

4.9.1 Tuition Fee (4.9 +3958 Vacancy Allowance) (5% increase due to less admissions if any)

79357

4.10 Development fee (10% of 4.9.1)

83325

4.10.1 Total fee (4.9.1 + 4.10)

8333

4.10.2 Credit for accreditation/quality improvement etc

NAAC Grade - N/NBA Courses - 0%/ NIRF within top 500 - N - Add = 0

Ph.D Holder - 2% - Add = 0

Research Publications in International journals &amp; Patents - 0.00 per faculty per year - Add = 0

Placement of students - 100% - Add = 417

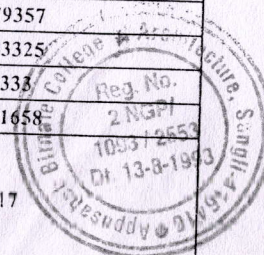
417

4.10.3 Total Development Fee (4.10 + 4.10.2-(8750)) or Limited 15% of Tuition Fee(4.9.1- (12499)) whichever is less.

8750

4.10.4 Total Fee (4.9.1 + 4.10.3)

8750



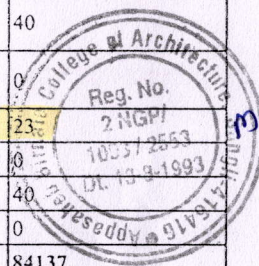


# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MARC

1	Name of the College/Institute: Appasaheb Birnale College of Architecture, Sangli Code: AR6534 Stream: MARC Year: 2021-22 Location: South Shivaji Nagar, Near Income Tax Office, Sangli 416416		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Ad-hoc Ad-hoc No Fees	124000 125000 110000 0
	Fee Proposed by College for AY 2021-22	<b>Proposal Status N</b> <b>Proposed fee for</b> <b>2021-22 124000 Rs.</b>	
	C) Year of recognition by respective council/Government :	2018	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2566720	64168
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	2566720	64168
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	268769	6719
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2835489	70887
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (56710) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2835489	70887
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	283549	7089
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	46438	1161
4.5	Total of (4.2.2.2 to 4.4)	3365476	84137
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	23	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	84137	
4.9.1	Tuition Fee (4.9 +12621 Vacancy Allowance) (15% increase due to less admissions if any)	96758	
4.10	Development fee (10% of 4.9.1)	9676	
4.10.1	Total fee (4.9.1 + 4.10)	106434	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 484	484	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10160)) or Limited 15% of Tuition Fee(4.9.1- (14514)) whichever is less.	10160	
4.10.4	Total Fee (4.9.1 + 4.10.3)	106918	





FEES REGULATING AUTHORITY - 2021-22

27/2/2020

29

Sl. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <b>ARG534</b></p>			
<p>FOR OFFICE USE ONLY</p>			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

*(Handwritten Signature)*

HO, PRINCIPAL  
 P. S. BIRSALE COLLEGE  
 OF ARCHITECTURE, SANGLI.

