

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM ARCH

1	Name of the College/Institute: Appasaheb Birnale College of Architecture, Sangli Code: AR6534 Stream: ARCH Year: 2022-23 Location: South Shivaji Nagar, Near Income Tax Office, Sangli 416416		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision Approved Approved	81000 81500 81500 74000
	Fee Proposed by College for AY 2022-23 C) Year of recognition by respective council/Government :	Proposal Status Y Proposed fee for 2022-23 100000 Rs. 1993	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20130808	50327
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20130808	50327
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	7513293	18783
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27644101	69110
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (552882) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27644101	69110
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2764410	6911
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	2000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	997662	2494
4.5	Total of (4.2.2.2 to 4.4)	33406173	83515
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	353	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	83515	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	83515	
4.10	Development fee (10% of 4.9.1)	8352	
4.10.1	Total fee (4.9.1 + 4.10)	91867	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 418	418	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8770)) or Limited 15% of Tuition Fee(4.9.1-(12527)) whichever is less.	8770	
4.10.4	Total Fee (4.9.1 + 4.10.3)	92285	

13

Expense Disallowances

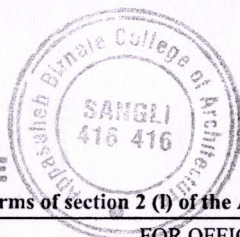
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place SANGLI

I/C. PRINCIPAL,
APPASAHEB BIRNALE COLLEGE
OF ARTS, SCIENCES AND COMMERCE

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. AR6534



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

14

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MARC

1	Name of the College/Institute: Appasaheb Birnale College of Architecture, Sangli Code: AR6534 Stream: MARC Year: 2022-23 Location: South Shivaji Nagar, Near Income Tax Office, Sangli 416416		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Ad-hoc Ad-hoc	124000 124000 125000 110000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 125000 Rs.	
	C) Year of recognition by respective council/Government :	2018	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3011380	75285
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3011380	75285
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	178999	4475
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3190379	79759
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (63808) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3190379	79759
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	319038	7976
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	62748	1569
4.5	Total of (4.2.2.2 to 4.4)	3772165	94304
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	17	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	94304	
4.9.1	Tuition Fee (4.9 +9430 Vacancy Allowance) (10% increase due to less admissions if any)	108450	
4.10	Development fee (10% of 4.9.1)	10845	
4.10.1	Total fee (4.9.1 + 4.10)	119295	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 542	542	
	4.10.3	Total Development Fee (4.10 + 4.10.2 - (11387)) or Limited 15% of Tuition Fee (4.9.1 (16268)) whichever is less.	11387
	4.10.4	Total Fee (4.9.1 + 4.10.3)	119837

15

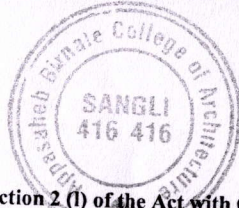
Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place SANGLI

**U/C. PRINCIPAL,
APPASAHEB BIRNALE COLLEGE
OF ARCHITECTURE, SANGLI.**



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. AR6534

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)