

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

12/424

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ARCH

1	<b>Name of the College/Institute:</b> Appasaheb Birnale College of Architecture, Sangli <b>Code:</b> AR6534 <b>Stream:</b> ARCH <b>Year:</b> 2023-24 <b>Location:</b> South Shivaji Nagar, Near Income Tax Office, Sangli 416416																																																																							
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved	78000 81000 81500 81500 74000																																																																					
	Fee Proposed by College for AY 2023-24 C) Year of recognition by respective council/Government :	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 102000 Rs. 1993																																																																						
2.1	Streams combined Yes / No	No																																																																						
2.1.1	Streams combined																																																																							
3.	Whether undertaking on stamp paper submitted reg. refund?	Y																																																																						
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">Total</th> <th style="width: 10%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>20321062</td> <td>50803</td> </tr> <tr> <td>4.1.2</td> <td>0</td> <td></td> </tr> <tr> <td>4.1.3</td> <td>0</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td>20321062</td> <td>50803</td> </tr> <tr> <td>4.2</td> <td>6013399</td> <td>15033</td> </tr> <tr> <td>4.2.1</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>26334461</td> <td>65836</td> </tr> <tr> <td>4.2.2.1</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td>26334461</td> <td>65836</td> </tr> <tr> <td>4.2.3</td> <td>2633446</td> <td>6584</td> </tr> <tr> <td>4.3</td> <td>2000000</td> <td>5000</td> </tr> <tr> <td>4.4</td> <td>901254</td> <td>2253</td> </tr> <tr> <td>4.5</td> <td>31869161</td> <td>79673</td> </tr> <tr> <td>4.6</td> <td>400</td> <td></td> </tr> <tr> <td>4.7</td> <td>317</td> <td></td> </tr> <tr> <td>4.8</td> <td>400</td> <td></td> </tr> <tr> <td>4.9</td> <td>79673</td> <td></td> </tr> <tr> <td>4.9A</td> <td>3187</td> <td></td> </tr> <tr> <td>4.9.1</td> <td>87003</td> <td></td> </tr> <tr> <td>4.10</td> <td>8700</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>95703</td> <td></td> </tr> <tr> <td>4.10.2</td> <td>435</td> <td></td> </tr> </tbody> </table>			Total	Per Student (divided by 4.8)	4.1.1	20321062	50803	4.1.2	0		4.1.3	0	0	4.1.4	20321062	50803	4.2	6013399	15033	4.2.1	0		4.2.2	26334461	65836	4.2.2.1	0		4.2.2.2	26334461	65836	4.2.3	2633446	6584	4.3	2000000	5000	4.4	901254	2253	4.5	31869161	79673	4.6	400		4.7	317		4.8	400		4.9	79673		4.9A	3187		4.9.1	87003		4.10	8700		4.10.1	95703		4.10.2	435	
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4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20321062	50803																																																																					
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0																																																																						
4.1.3	Stipend paid to the students	0	0																																																																					
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>20321062</b>	<b>50803</b>																																																																					
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	6013399	15033																																																																					
4.2.1	a) Less income	0																																																																						
	b) Hostel expenses,	0																																																																						
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>26334461</b>	<b>65836</b>																																																																					
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (526689) whichever is lower	0																																																																						
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>26334461</b>	<b>65836</b>																																																																					
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2633446	6584																																																																					
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	2000000	5000																																																																					
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0																																																																						
4.4	Depreciation on other assets at approved rates -	901254	2253																																																																					
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>31869161</b>	<b>79673</b>																																																																					
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400																																																																						
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0																																																																						
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	317																																																																						
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0																																																																						
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	400																																																																						
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0																																																																						
4.9	Per Student Fee (4.5/4.8)	79673																																																																						
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	3187																																																																						
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4143 Vacancy Allowance) (5% increase due to less admissions if any)	87003																																																																						
4.10	Development fee (10% of 4.9.1)	8700																																																																						
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>95703</b>																																																																						
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 435	435																																																																						

4.10.3	Total Development Fee (4.10 + 4.10.2-(9135)) or Limited 15% of Tuition Fee(4.9.1- (13050)) whichever is less.	9135	14 / 14 24
4.10.4	Total Fee (4.9.1 + 4.10.3)	96138	

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MARC

1	<b>Name of the College/Institute:</b> Appasaheb Birnale College of Architecture, Sangli <b>Code:</b> AR6534 <b>Stream:</b> MARC <b>Year:</b> 2023-24 <b>Location:</b> South Shivaji Nagar, Near Income Tax Office, Sangli 416416		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No	114500
		Upward Revision	124000
		Approved	125000
		Approved Ad-hoc	110000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status N</b> <b>Proposed fee for 2023-24</b> 114500 Rs.	
	C) Year of recognition by respective council/Government :	2018	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2887148	72179
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	0
4.1.3	Stipend paid to the students	2887148	72179
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	208058	5201
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,	3095206	77380
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	0	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (61904) whichever is lower	3095206	77380
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	309521	7738
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	200000	5000
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	0	
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	73060	1827
4.4	Depreciation on other assets at approved rates -	3677787	91945
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	40	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	14	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	0	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	91945	
4.9	Per Student Fee (4.5/4.8)	919	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	92864	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	9286	
4.10	Development fee (10% of 4.9.1)	102150	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% Add = 464	464	

4.10.3	Total Development Fee (4.10 + 4.10.2-(9750)) or Limited 15% of Tuition Fee(4.9.1- (13930)) whichever is less.	9750
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>102614</b> 16/12/24

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

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- 4)

Prepared by:

Checked by (Chartered Accountant)